

Facilities Expansion Project Presentation

East Rutherford Public School District

A 2020 Vision for Student Achievement & Success



A COLLABORATIVE PROCESS

Gíovanní A. Gíancaspro Superíntendent of Schools





EAST RUTHERFORD SCHOOL DISTRICT ACCOMPLISHMENTS

- High Performing School District Status
- Alignment to Becton Regional High School Vision & Coursework
- Development of a Student Feeling
- Revision of Curriculum (NJSLS & NGSS) ~ Rubicon Atlas Platform
- Increasing State Assessment Scores
- Development of New Programs & Initiatives
- SEPAC ~ Special Education Advisory Committee
- Student Support Services
- Parent Academy for Student Success
- Extra Curricula Sports Programs
- Dedicated & Professional Staff

NEW FULL & HALF DAY PRE-SCHOOL & PRE-SCHOOL DISABLED PROGRAMS

- Faust School Annex
- Off to another great start for the 2019-2020 school year
- Currently: Four Classrooms
- 9 Students Returned to District ~ 2018-2019 SY
- 2 Students Returned to District ~ 2019-2020 SY
- Looking to the future
 - Additional sections to be added
 - Additional support services

PARENT ACADEMY FOR STUDENT SUCCESS

What is the Parent Academy For Student Success?

The **Parent Academy** is a **free**, **year-round**, **parent engagement** initiative of East Rutherford Public Schools, **helping parents**, become full partners in their children's education.

The goal is to provide educational excellence for all of our children by informing parents about the importance of their roles, uniting families and schools, and giving parents a fuller sense of their rights, responsibilities, and the educational opportunities available.

PARENT ACADEMY FOR STUDENT SUCCESS

Future Workshops:

- Title I, Special Education & SEPAC (Special Education Parent Advisory Committee ~ October 2, 2019
- Families Building Better Readers & Writers
- Dyslexia: What you need to know?
- HIB (Harassment, Intimidation & Bullying) Workshop ~ February 25, 2020
- Mental Health & Suicide Prevention
- Speech Therapy & Intervention Services ~ January 22, 2020
- School-Based Occupational Therapy
- Anxiety & Related Disorders ~ What you need to know?
- Behavior Management Strategies
- Basic Computer Skills: Google Docs, Google Classroom etc.
- & Many more...

MARCH 2018 FLASHBACK





The recent cold weather has aused problems at McKenzie and Faust schools.

Dell



2016-2017 BUILDING REPAIR COSTS OUTSIDE OF 2020 SCHOOL REFERENDUM

Air Control, Inc.	1,700.00	ANNEX BUILDING AIRDALE UNITS	013367
Air Control, Inc.	760.00	CLEANING OF AC SYSTEMS	013367
Air Control, Inc.	475.00	SCHOOL INDOOR BLOWER MOTOR	013448
Air Control, Inc.	1,200.00	THERMOSTAT PAT MUNKS OFFICE	013367
Air Control, Inc.	712.00	CLASSROOM REPAIRS	013448
Air Control, Inc.	190.00	MCKENZ AUDITORIUM ROOFTOP UNIT	013574
Air Control, Inc.	665.00	AIR UNITS IN ROOMS	013574
Air Control, Inc.	4,131.00	MCKENZIE SCHOOL AUDITORIUM	013574
Air Control, Inc.	200.00	SERVICE FOR UNITS 4TH FLOOR	013784
Air Control, Inc.	285.00	TROUBLESHOOT IN ROOMS 214&112	013574
Air Control, Inc.	1,846.50	REPAIRS WORK IN ROOM 112	013784
Air Control, Inc.	380.00	RM 209 HEAT SERVICE	013692
Air Control, Inc.	870.00	MAIN OFFICE ROOF UNIT	013692
Air Control, Inc.	1,379.50	REPAIRS ON NOVEMBER 28 & 29	013784
Air Control, Inc.	600.00	REPAIRS ON ROOM 25 MCKENZIE	013784
Air Control, Inc.	5,000.00	Service Call	013944
Air Control, Inc.	1,644.00	Service Call	013944
Air Control, Inc.	5,000.00	Service Call	014029
Air Control, Inc.	5,000.00	Service Call	014029
Air Control, Inc.	1,644.00	Service Call	014029
Air Control, Inc.	1,644.00	Service Call	014029
Air Control, Inc.	-500.10	Service Call	014196
Air Control, Inc.	3,000.00	Service Call	014196
Air Control, Inc.	3,000.00	Service Call	014196
Air Control, Inc.	3,000.00	Service Call	014284
Air Control, Inc.	7,200.00	MCKENZIE HEATING ROOF UNIT	014196
Air Control, Inc.	814.66	HOT WATER HEATER	014357
Air Control, Inc.	475.00	AIR CONDITION REPAIR	014518
All American Sewer Service	450	TWO TOLIET MOUNTING	013449

Total	122,850.18		
Air Group		CHECKED RTU FOR MAIN OFFICE IN MCKENZIE SCHO	1417
SOLDA ELECTRIC & ALARM	1,881.00	POOL HEATER UNIT	136
SOLDA ELECTRIC & ALARM	425.00	EMERGENCY SERVICE CALL BOE	136
CJ VANDERBECK & SON, INC.	685.24	BOILER PRESSURE ADJUSTED	014288
CJ VANDERBECK & SON, INC.	685.24	BOILER PRESSURE ADJUSTED	01428
CJ VANDERBECK & SON, INC.	1020	BROKEN STEAM PIPE BAND ROOM	01410
CJ VANDERBECK & SON, INC.	1020	BROKEN STEAM PIPE BAND ROOM	01410
CJ VANDERBECK & SON, INC.	267.77	BOILER ADJUSTMENTS 1.26.17	01410
CJ VANDERBECK & SON, INC.	267.77	BOILER ADJUSTMENTS 1.26.17	01410
CJ VANDERBECK & SON, INC.	3990	COMMON HEADER PIPE REPAIR	01410
CJ VANDERBECK & SON, INC.	3990	COMMON HEADER PIPE REPAIR	01410
CJ VANDERBECK & SON, INC.	3300	ANNUAL ACA TESTING	01359
CJ VANDERBECK & SON, INC.	6000	MCKENZIE SCHOOL BOILER REPAIRS	01359
CJ VANDERBECK & SON, INC.	4000	BOILER CLEANING BOTH SCHOOLS	01355
All American Sewer Service	150	BOE OFFICE STEAM LINE REPAIRS	01419
All American Sewer Service	1500	HEATING STEAM LINE REPAIRS	01419
All American Sewer Service	2525	4 STEAM LEAKS 1/21/17	01414
All American Sewer Service	2525	4 STEAM LEAKS 1/21/17	01414
All American Sewer Service	2525	4 STEAM LEAKS 1/21/17	01414
All American Sewer Service	245	SEARCH FOR STEAMLEAK IN TUNNEL	01410
All American Sewer Service	5750	STEAM LINE REPAIR 12/28/16	01403
All American Sewer Service	4250	REPAIRS ON STEAM LINES	01403
All American Sewer Service	4550	STEAM LINE REPAIR - FAUST	01419
All American Sewer Service	vice 4550 STEAM LINE REPAIR - FAUST 0		01419
All American Sewer Service	1750	DESCINIGRATED PIPE UNDERGROUND	01403
All American Sewer Service	842.8	Service Call	01419
All American Sewer Service	842.8	Service Call	01419
All American Sewer Service	1381	Service Call	01394

Total Costs: \$122,850.18

2017-2018 BUILDING REPAIR COSTS OUTSIDE OF 2020 SCHOOL REFERENDUM

Air Control, Inc.	622.00	A/C UNIT IN ROOM 222/221	014614
Air Control, Inc.	380.00	SERVICE CALL FOR MCKENZIE SCHOOL ROOM 222	014614
Air Control, Inc.	3,800.00	SERVICE CALL FOR MCKENZIE	014614
Air Control, Inc.	380.00	FAUST MEDIA CENTER AC UNIT	014762
Air Control, Inc.	240.00	PARTS NEEDED FOR FAUST MEDIA	014762
Air Control, Inc.	285.00	FAUST SCHOOL ROOM 209-Steam Trap	014878
Air Control, Inc.	465.00	BAD ACCUATOR REPLACE UNIT LABOR	014878
Air Control, Inc.	6,200.00	REPLACE HOT WATER HEATER	014878
Air Control, Inc.	1,568.64	2 ROOF UNITS NEEDING PULLIES AND BELTSAND MOTORS	014878
Air Control, Inc.	332.50	Service Call	014878
Air Control, Inc.	1,750.00	Leaking Pipe in Boiler Room	014880
Air Control, Inc.	1,540.50	Service Call room 25	014961
Air Control, Inc.	3,610.00	FACULTY BATHROOM TOLIET BROKEN FLANGE NEED TO REPLACE FLOOR MOUNT AND FLANGE SYSTEM	015051
Air Control, Inc.	950.00	Servic Call	015146
Air Control, Inc.	4,260.50	Water Leak in m 211, Annex m 102, Rm108 & 307 repair steam leak, Rm 109 heating coll	015146
Air Control, Inc.	570.00	COMPUTER CLASSROOM TROUBLE SHOOT SYSTEM REPLACE THERMOSTAT FIX STEAM LEAK CLEAN STEAM TRAP IN SCIENCE ROOM	015146
Air Control, Inc.	190.00	FOURTH FLOOR ROOM 402 REPLACE ACCUATOR AND REPLACE CONTROL WITH CONVENTIONAL THERMOSTAT	015146
Air Control, Inc.	2,884.40	Servic Calls	015146
Air Control, Inc.	570.00	Heating Repairs	015215
Air Control, Inc.	380.00	AC SERVICE TROUBLE SHOOTING IN ANNEX	015435
Air Control, Inc.	380.00	AIR DALE NOT WORKING	015526

	A CONTRACTOR OF		
All American Sewer Service	275.00	TOILET 3RD FL BATHROOM	014879
All American Sewer Service	400.00	GREASE TRAP CLEANING	014879
All American Sewer Service	300.00	FACULTY BATHROOM TOLIET BROKEN FLANGE NEED TO REPLACE FLOOR MOUNT AND FLANGE SYSTEM	014962
All American Sewer Service	2,250.50	VARIOUS STEAM LEAKS	015070
All American Sewer Service	2,275.00	BROKEN STEAM PIPES	015147
All American Sewer Service	2,150.00	FIX PIPE IN TUNNEL	015147
All American Sewer Service	775.00	ADDITIONAL PIPE	015147
All American Sewer Service	7,852.00	Rep Steam line in hallway, Pit, crawel space & trap by nurse's office.	015147
All American Sewer Service	1,140.00	FIX WATER PUMP IN LIBRARY	015147
All American Sewer Service	1,275.00	INSTALL NEW SINGLE PUMP	015147
All American Sewer Service	485.00	STAIR WELL HEATING PIPE	015310
All American Sewer Service	875.00	BOLIER ROOM PUMP	015311
All American Sewer Service	565.00	MEDIA CENTER WATER BREAK	15611
CJ Vanderbeck & Sons	235.00	GAS LINE AND BLEEDER VALVE	014617
CJ Vanderbeck & Sons	1,136.51	BOILER REPAIRS LEAKING FEED PIPE AND NEW AUTOMATIC WATER FEED VALVE ON BOILER NUMBER 2	015074
CJ Vanderbeck & Sons	460.00	BOILER MALFUNCTION BOILER NUMBER 2 HIGH FIRE LOCK OUT BOLIER UNOPERATIONAL	015150
CJ Vanderbeck & Sons	1,306.32	BURNER SERVICE	015529
CJ Vanderbeck & Sons	170.00	BURNER SERVICE	015529
CJ Vanderbeck & Sons	568.78	PIPE REPAIR REPLACE 6' OF 1'	015529
CJ Vanderbeck & Sons	3,573.56	PIPE REPAIRS	015564
SIMPLEX-GRINNELL	1,530.22	SPRINKLER FEED PIPE REPLACEMENT	015156
SIMPLEX-GRINNELL	2,237.76	SMOKE HEAT ALARM SENSORS NEED TO BE ADJUSTED OR REPLACED	015156
W.W Grainger			
Total	63,194.19		

Total Costs: \$63,194.19

2018-2019 BUILDING REPAIR COSTS OUTSIDE OF 2020 SCHOOL REFERENDUM

Building Cost 2018-2019			
Vendor	Amount	Description	Check#
Air Control, Inc.	31,300.00	McK- Heat Pump/Sensing Cassette Ceiling Mounted Indoor Units	015742
Air Control, Inc.	425.00	AC Unit Service	015830
Air Control, Inc.	13,233.23	HVAC Maintenance	015830
Air Control, Inc.	2,745.00	Fan Motor Replacment	016680
All American Sewer Service	710.00	Replace 3 Water Sensor Floats	015743
All American Sewer Service	1,360.00	Steam Line Repair	016049
All American Sewer Service	6,950.00	Heat Repair	016411
All American Sewer Service	980.00	Faust-Steam Leak Repair	016411
All American Sewer Service	495.00	Vent outlet repair	016520
All American Sewer Service	7,950.00	Faust-Hot Water Heater Replacement	016681
All American Sewer Service	475.00	Mck-2nd fl Boy Bathroom	016681
CJ Vanderbeck & Sons	2,880.00	Steam Line in Pit under boys bathroom	016322
Johnson Controls Fire	795.08	Sprinkler Head Repair	015836
Johnson Controls Fire	597.54	Service to heat Sensor	016687
KCG	310.00	Annex-Room 104 Needs heating Actuator	016781
L.D Electric, LLc	22,000.00	MEDIA ROOM A/C ROOF UNIT	015837
L.D Electric, LLc	6,000.00	MEDIA ROOM A/C ROOF UNIT	016222
L.D Electric, LLc	5,000.00	Install 3 Three Emerency Switche by Doors	016415
L.D Electric, LLc	350.00	Annex-Install New Shut off Switch	016782

Northeast Roof Maintenance	689.50	McK-Repair Lower Roof	017003
Penetta Industrial Automation	300.00	ROOM 120 AIR DALE UNIT REPLACING HEATER	016332
Penetta Industrial Automation	779.70	ROOM 120 UNIT COLD. NEED FREEZE STAT	016332
Penetta Industrial Automation	950.00	RM201 COIL LEAKING MOTOR MAKIN	016418
Penetta Industrial Automation	675.96	JOB#34047 NO HEAT IN RM207	016418
Penetta Industrial Automation	240.00	no heat 4th flOOR	016418
Penetta Industrial Automation	240.00	NO HEAT IN ROOM 222&214	016418
Penetta Industrial Automation	543.30	MCKENZIE HEAT NEW ST STAIRCASE	016418
Penetta Industrial Automation	833.96	Heating Repair	016529
Penetta Industrial Automation	240.00	Heating Repair	016529
Penetta Industrial Automation	1,261.66	Heating Repair	016529
Penetta Industrial Automation	539.90	Heating Repair	016739
Penetta Industrial Automation	120.00	Heating Repair	016739
Penetta Industrial Automation	2,004.48	Heating Repair	016850
Penetta Industrial Automation	2,940.66	ANNEX COOLING REPAIRS	016850
Penetta Industrial Automation	795.95	ROOF TOP UNITS	016850
Russo Construction	1,050.00	REPLACE BATHROOM DOOR 3RD FLOOR REPLACE ROOM 200 AND FIRE HOUS	015842
Russo Construction	3,900.00	REPAIR DOORWAY FLOORS	015842
Russo Construction	22,500.00	REMOVE ALL DAMAGED DRYWALL	015842
Russo Construction	2,400.00	INSTALL NEW CEILING GRID	015842
Russo Construction	2,325.00	Install AC Unit	016225
Russo Construction	2,100.00	A/C ROOM 203 INSTALL 10000 BTU A/C THROUGH EXISTING WINDOW WITH SU	016617
W.W Grainger	234.83	POOL FAN MOTOR	016618
Total	152,220.75		

Total Costs: \$152,220.75

2019 PASSED SCHOOL BOND REFERENDUMS

- Rutherford School District
- Hawthorne School District
- Rancocas Valley Regional School
- Fair Haven School District
- Watching Hills Regional School District
- Rockaway Borough School District
- Oaklyn School District
- Carteret School District

*Districts will secure State Aid up to 40% on school renovations.

LAND OPTIONS EXPLORED

- Grove Street/Uhland Street Lots ~ Original Plan - Land Required by Municipality (Grove Street/Uhland Street Lots)
- Franklin School Lot Build Early Learning Center Pre-K to 2, McKenzie School Grades 3-5 & Faust
- Totland Land Required by Municipality (Totland) for School Grades Pre-K to 5
- McKenzie School Field ~ McKenzie School K- Grade 3, Building New School Grades 4-5 & Faust School 6-8 ~ Land Required by Municipality (McKenzie Field)

- McKenzie School Field & Totland -Building School Grades 5-8 & sell off Faust School to offset cost ~
 Land Required by Municipality (McKenzie Field, Totland and/or Concession Area)
- Totland Expand McKenzie School to build 4 classrooms, McKenzie Houses PreK to Grade 4 ~ Land
- Totland plus Concession Stand Expand McKenzie School to build 8 classrooms, McKenzie School, for K – 5th Grade, Faust School Grades 6-8 ~ Land Required by Municipality 9(Totland & Concession Area)

LAND OPTIONS EXPLORED

- Land Parallel with Becton Regional High School - Additional Fields & Parking ~ Allow Board of Education to build on McKenzie School Fields ~ Land Required by Municipality (McKenzie School Fields, Old Landmark Area & Meadow Area)
- Building new Middle School on front campus of Becton Regional High School ~ Expand McKenzie School to accommodate Grade 5 ~ Needing Totland, sell off Faust School to offset cost ~ Land Required by Municipality (Land in front of Becton ~ Along Wildcat Way)

- Community Center Land ~ Additional Space for Board Offices & Potential School Building
- 7th & 8th Grade Students from the Carlstadt School District & the East Rutherford School District at Becton
- Becton Regional High School -Land Not Required by Mayor & Council. (Carlstadt School District ~ Refusal)/(Becton Regional High School Problem with Scheduling & Staffing)

FACILITIES EXPANSION PROJECT PRESENTATION

What is a school referendum?

A school bond referendum is a special election giving voters the power to decide if a school district can raise funds for construction and renovation projects, which cannot be funded through the district's annual budget.

The bond enables the district to pay for improvements over a longer period of time, similar to a home mortgage.

Additionally, in New Jersey, many of these projects qualify for up to 40% in state aid, which is not available if the projects are completed within the annual budget.

SCHOOL BOND REFERENDUM

- East Rutherford Board of Education will be holding a Special School Bond Referendum on Tuesday, January 28, 2020.
- The District is currently...
 - New residential construction is underway in East Rutherford.
 - American Dream is in the final stages for a soft opening in October & December.
 - Full opening March 2020.
 - Developments have been successful in having students return to the district and we have implemented programs to keep students in district with their peers.
 - The District is hopeful that necessary renovations will be approved as we look towards the future, so we can continue to make our schools safe for our students, staff and all who visit.

WHAT ARE CRITICAL DATES FOR VOTERS TO KNOW?

- Tuesday, January 7, 2020 is the last day to be a registered voter in East Rutherford to participate in the School Bond Referendum Vote. Check your registration status by searching the web for "NJ am I registered", or to update your registration, use the form on the district website at www.erboe.net, by clicking on the ER Bond Referendum Tab. Applications are also available in the main offices of McKenzie & Faust Schools.
- Registered voters can use a Vote By Mail for convenience; no reason is required. The form to apply by a Vote By Mail ballot is on the district website at www.erboe.net, by clicking on the ER Bond Referendum Tab or please pick up an application for a mail-in ballot in the main offices of McKenzie & Faust Schools. It's never too early to submit it, so mail it now! It must be received by January 21, 2020, so there is time for the ballot to travel through the mail to you, and be returned through the mail after you mark it.
- During our last school bond referendum election, 278 registered voters, did not vote in the election.
 The vote failed by only 84 votes. Please vote in the January 28th Special School Bond Referendum Election.
- Vote in person on Tuesday, January 28, 2020! Stay tuned to this site, where poll times and locations will be posted.

Your Vote Makes A Difference!

SCHOOL BOND REFERENDUM IMPORTANT INFORMATION

• The bond referendum proposal qualifies for up to 40% of State Aid, but only if the referendum passes. Facilities improvement projects funded through the district's regular budget do not qualify for state aid, and add years and years of budget cycles to complete these projects.



DISTRICT COMMUNICATION

- District Website ~ www.erboe.net
- District App ~ East Rutherford Public Schools
- Twitter ~ ERSD@ErutherfordSD
- Genesis Blasts
- District Alerts
- Backpack Notifications

A 2020 VISION FOR STUDENT ACHIEVEMENT & SUCCESS NEWSLETTER

EAST RUTHERFORD

VOTE Tuesday, January 28, 2020 East Rutherford School District School Bond Referendum

WILDCATS A 2020 Vision for Student Achievement & Success

On Tuesday, January 28, 2020, the school district will hold a special bond referendum to fund critical facilities improvements and expansions districtwide, to meet the needs of our students and our vibrant, growing community.

Tax Impact

The January 28 referendum asks voter permission to borrow about \$35.5 million, but two factors will significantly reduce the amount paid for with local taxes. State aid will reduce that by about \$5.2 million, and the Borough of East Rutherford will share mega-mall payments to reduce it by another \$13.7 million to \$20 million.

After those reductions, the annual cost on a home with an assessed value of \$388,640 (average in East Rutherford) is estimated to be between \$107 and \$161 per year, depending on the annual contribution made by the borough.

Supports 21st Century Learning

The proposed projects will move East Rutherford Schools into the 21st Century, enriching our programs and providing opportunities for every student from pre-K to eighth grade.

Faust School

An addition at Faust School would give fourth- and fifth-graders their own, separate spaces. Moving the board offices to the Annex, and child study team rooms to the new building, would make space for more new classrooms and labs:

- 11 new education classrooms, including one for special education
- Occupational Therapy/Physical Therapy room
- Music and Art rooms
- STEM and Computer Labs
- Multi-purpose room to serve as cafeteria/gymnasium

McKenzie School

At McKenzie, the referendum would add two new Kindergarten classrooms with handicap-accessible bathrooms. We would be able to reduce class sizes and provide more space for our pre-school students in traditional and special needs classes.

YOUR VOTE MAKES A **DIFFERENCE**

EAST RUTHERFORD



THE PROPOSED REFERENDUM WOULD ADDRESS RAPIDLY AGING FACILITIES

Some of our classrooms have not been updated since the 1960s.

The proposal would:

- Install secure vestibules for screening visitors at both schools
- Upgrade electrical service at Faust with energy-efficient system
- Install elevator at Faust to meet accessibility standards
- Replace/refurbish leaking roof at McKenzie
- Replace outdated HVAC systems at both schools

EAST RUTHERFORD IS A FIRST CHOICE FOR FAMILIES

Generations have called East Rutherford home — raising families, building businesses and attending our public schools. New families also are attracted by the close-knit community with proximity to New York City and the Meadowlands, easy access to public transportation, a revitalized downtown, new home construction, and affordable taxes.



MARK YOUR CALENDAR!



VOTING INFORMATION

- To vote, you must be registered by January 7, 2020.
- Vote by Mail applications are available at www.erboe.net and must be received in the County Clerk's Office by January 21, 2020.
- Eligible voters can send Vote By Mail ballots postmarked by Tuesday, January 28, 2020.
- Polls open 6 a.m. to 8 p.m. on January 28, 2020.

GREAT SCHOOLS MAKE GREAT COMMUNITIES

HIGHLIGHTS OF FACILITIES EXPANSION & RENOVATIONS PROJECT

- New District Grade Level Configuration
 - PreK 3rd Grade (McKenzie School)
 - 4th & 5th Grade (New Addition)
 - o 6th 8th Grade (Faust School)
 - Annex (Board of Education & Administrative Offices
- Campus-like School Grounds
- Additional Parking
- Additional Space For Current & Future Population of Students
- 5 Sections of 4th & 5 Grades
- New Middle School Gymnasium
- Upgraded Security Entrances At Both Schools
- Replacing & Upgraded HVAC Systems

- New Lockers
- Technology Upgrade: Media Center/Computer Labs
- Replacement & Upgrade Roof at McKenzie School
- New STEM Labs
- Additional All-Purpose Room/Makerspaces
- Additional Special Education Classrooms (Keep Students in District)
 - New Warming Kitchen (4/5 & 6/8)

BENEFITS OF FACILITIES EXPANSION & RENOVATIONS PROJECT

- Decrease class-size
- Optimal instructional environment
- Competitive with surrounding school districts
- Increased security
- Monitor/control heating & air conditioning
- Energy efficiency
- Reduction in repair costs
- Reduction in tuition costs
- Reduction in transportation costs
- Allocation of budget dollars to hire additional staff and implement new programs
- Allow flexibility in scheduling
- Allow for configuration of grade levels

BOROUGH OF EAST RUTHERFORD ACTUAL & PROPOSED CONSTRUCTION SITES

- Van Winkle Street ~ 82 Units (P/D) Carlton Avenue Bleachery ~ 100 Units (P)
- Old PSE&G Bldg/Park & Orchard ~ 49 Units (P)
 Morton Street ~ 76 Units (P)
- Fox Ladder ~ 49 Units (P/Seeking BA)

Monarch Phase III ~ 200-300 Units (P/D)

- Strong & Shapely/Union Avenue ~ 115 Units (P)
 Oak Street/Central Ave ~ 209 Units (UC)
- Self Storage/Paterson Avenue ~ 35 Units (UC) Paterson Ave/Wall Street ~ 9 Units (UC)

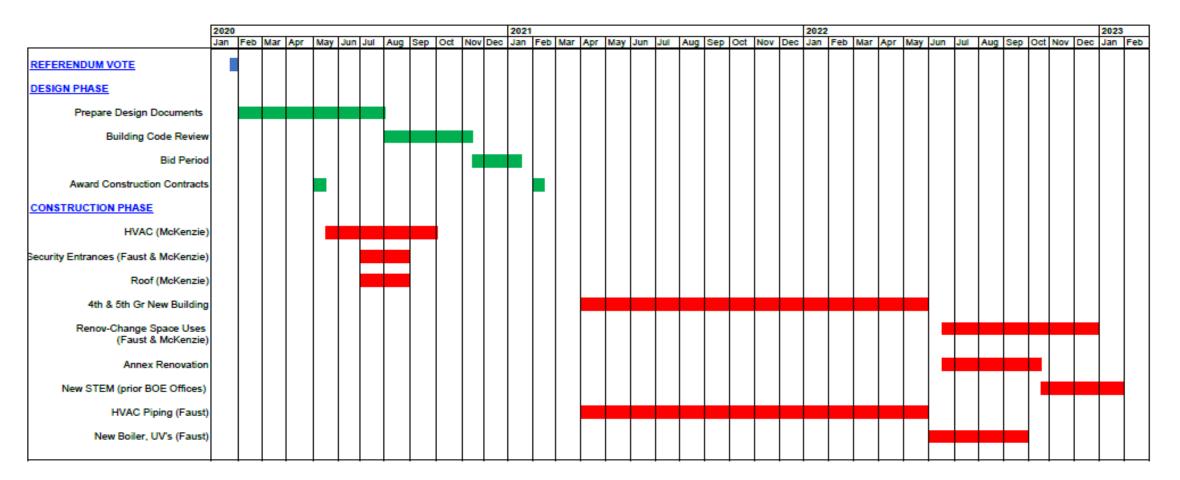
Green: Under Construction

Yellow: Proposed/Pending Board Approval Red: Proposed & Denied

PROPOSED PROJECT SCHEDULE

East Rutherford Board of Education

Alfred S. Faust Intermediate School McKenzie School Proposed Project Schedule Epic Management, Inc. September 30, 2019



ESTIMATED TAX IMPACT OF REFERENDUM

EAST RUTHERFORD BOARD OF EDUCATION 2020 REFERENDUM - PUBLIC PRESENTATION January 2, 2020

Summary of Net Estimated Tax Increase - Wrapped Around Existing Debt Service (Includes: Borough Contribution)

Assumptions:

- \$15,000,000 of Notes Issued in August 2020 at an estimated interest rate of 2.65%*
- \$35,553,000 of Bonds Issued in August 2021 at an estimated interest rate of 3.50%*
 First Interest paid August 2022
 - First Principal paid August 2023
 - The Notes and Bonds are eligible for Debt Service Aid **
- The Board's 2012 Bonds will be paid off in FY 2022, resulting in a decrease in existing debt service.
- The Board will wrap the proposed bonds around the existing debt service to minimize the tax increase from the referendum
- The Borough will contribute for debt service over the life of the bond

Tax Impact of Existing Debt Service	Cost to Home Assessed At \$100,000***	Cost to Average Home Assessed At \$388,640***
FY 2020 Existing Debt Service	\$31	\$119

Estimated Net Tax Increase - Wrap Around Schedule

	Estimated Increase to			Estimated Increase to			
	Home Assessed at \$100,000***		Home Assessed at \$388,640***				
	Based on		Based on	Based on		Based on	
	Lower Range		Higher Range	Lower Range		Higher Range	
	Borough		Borough	Borough		Borough	
-	Contribution	-	Contribution	Contribution	-	Contribution	
Proposed Referendum Increase							
Estimated FY 2021 Increase	SO	to	\$0	\$0	to	\$0	
Estimated FY 2022 Increase	\$14	to	\$14	\$54	to	\$54	
Estimated FY 2023 Increase	\$14	to	(\$9)	\$54	to	(\$34)	
Estimated FY 2024 Increase	\$14	to	\$21	\$53	to	\$82	
Estimated FY 2025 Increase	\$0	to	\$1	\$0	to	\$4	
Estimated FY 2026 Increase	\$0	to	\$0	\$0	to	\$0	
Total Estimated Net Increase	\$41	to	\$28	\$161	to	\$107	

* Estimated interest rates, subject to market fluctuation.

** Debt Service Aid estimated based on 34% of \$15,228,400 in eligible project costs. The Board is eligible for 40% debt service aid on the eligible costs, however, the State is currently funding

debt service aid at 85%.

*** Based on an estimated 2020 Assessed Valuation of \$2,330,867,000.

OFFSET COST TO HIRE NEW STAFF

- Significant salary savings from teacher retirements
- Savings from unexpected emergency repairs from failing equipment and aging facilities
- Special Education and Transportation: Students returning to District
- Receiving tuition students from other districts
- Preschool tuition for both programs

* The above savings will provide staff for additional class sections and new programming as needed.

FINAL THOUGHTS...

- We have not investing in our facilities over the last ten years to keep taxes low for tax payers.
- The students are coming to East Rutherford with or without a passed bond referendum.
- Class-sizes will continue to increase and directly impact classroom instruction and student achievement.
- We will continue to prepare a sound budget that will embrace district growth.
- Interest rates are consistent, construction prices are low, and debt service aid is up to 40% for renovations.



EAST RUTHERFORD SCHOOL BOND REFERENDUM ELECTION TUESDAY, JANUARY 28, 2020 POLLS ARE OPEN 6AM-8PM

- Mark Your Calendars
- Remember to VOTE
- Your Vote Makes A Difference!

EAST RUTHERFORD

